

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Madison, WI	
Square Miles	114
Population	329,533
Population Ranking out of 465 UZAs	96
Other UZAs Served	

Service Area Statistics

Square Miles	60
Population	219,185

Service Consumption

Annual Passenger Miles	35,052,790
Annual Unlinked Trips	11,144,325
Average Weekday Unlinked Trips	38,873
Average Saturday Unlinked Trips	11,105
Average Sunday Unlinked Trips	7,533

Service Supplied

Annual Vehicle Revenue Miles	6,203,441
Annual Vehicle Revenue Hours	468,139
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	301
Base Period Requirement	59

Financial Information

Fare Revenues Earned \$6,419,101

Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$6,419,101
Local Funds	( 29%)	10,372,841
State Funds	( 41%)	14,874,863
Federal Assistance	( 11%)	3,797,360
Other Funds	( 1%)	481,863
Total Operating Funds Expended		\$35,946,028

Sources of Capital Funds Expended

Local funds	( 6%)	\$268,663
State Funds	( 74%)	3,106,980
Federal Assistance	( 2%)	97,809
Other Funds	( 18%)	743,846
Total Capital Funds Expended		\$4,217,298

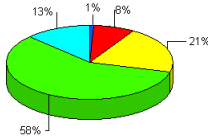
Summary of Operating Expenses

Salary, Wages and Benefits	\$27,948,536
Materials and Supplies	2,308,802
Purchased Transportation	3,351,635
Other Operating Expenses	1,481,027
Total Operating Expenses	\$35,090,000
Reconciling Cash Expenditures	\$856,028

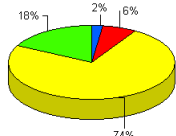
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	167	0	\$3,879,618	\$31,288	\$10,652	\$295,740	\$4,217,298
Demand Response	16	57	\$0	\$0	\$0	\$0	\$0
Total	183	57	\$3,879,618	\$31,288	\$10,652	\$295,740	\$4,217,298

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$29,385,638	\$6,172,079	\$4,217,298	33,373,738	4,560,152	10,895,089	363,063	12.5	197	6.8	167	2.83	18%
Demand Response	\$5,704,362	\$247,022	\$0	1,679,052	1,643,289	249,236	105,076	N/A	104	3.2	73	N/A	42%

Performance Measures

Service Efficiency

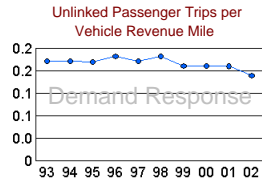
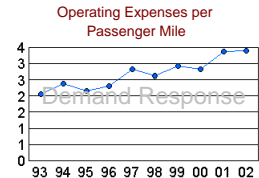
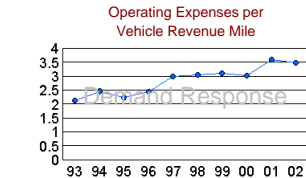
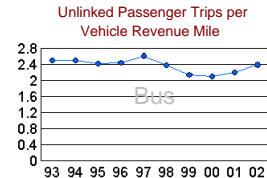
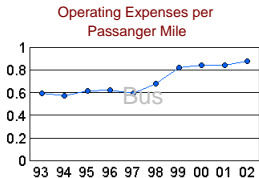
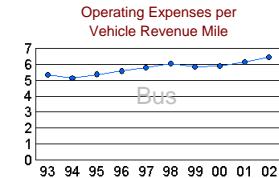
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$6.44	\$80.94
Demand Response	\$3.47	\$54.29

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.88	\$2.70
Demand Response	\$3.40	\$22.89

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.39	30.01
Demand Response	0.15	2.37



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service